

ProjectONE

**Fiscal 2021 HR/Payroll
Agency Deployment**

**CAPPS
HR/Payroll
User Group**

**Code Move Date
July 05, 2021
Implementation Date
July 12, 2021**

**Report Date
Jan. 15, 2021**

Deploying Agencies

303-TFC, 327-ERS, 456-TSBPE, 476-TXRC, 507-BON, 551-TDA,
580-TWDB

Key Activities

- Completed Mock 1 Conversion
- Completed Security Essentials Meeting
- Finalizing Mock 2 Conversion

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt 52% Complete (07/06/20 – 09/30/21)
- Analysis 97% Complete (08/01/20 – 02/26/21)
- Configuration 94% Complete (09/14/20 – 02/26/21)
- Design 100% Complete (08/03/20 – 01/22/21)
- Build 63% Complete (09/21/20 – 04/16/21)
- Conversion 47% Complete (09/07/20 – 05/07/21)
- Test 0% Complete (01/25/21 – 07/15/21)
- Train/Change 26% Complete (09/07/20 – 09/03/21)
- Deploy 0% Complete (02/22/21 – 07/23/21)
- Support 0% Complete (06/28/21 – 10/08/21)
- **Overall Project 41% Complete (07/06/20 – 10/08/21)**